

Income & Expenses

	Thru Sept. 2017		2016		2015	
Gross Income	134617		188737		163005	
Lease Option	11520		22194		11894	
Pad Rental Income	123097		166543		149221	
Home Purchase	0		0		1890	
Expenses						
Automobile Expense	0	0.00%	912	0.48%	191	0.12%
Filing Fee	0	0.00%	750	0.40%	0	0.00%
Liability Insurance	1166	0.87%	2004	1.06%	1924	1.18%
Licenses & Permits	125	0.09%	208	0.11%	1281	0.79%
Office Expense	829	0.62%	1290	0.68%	147	0.09%
Maintenance Helpers	14427	10.72%	16469	8.73%	13636	8.37%
Park Manager	6578	4.89%	9524	5.05%	9743	5.98%
Payroll Processing	1306	0.97%	2035	1.08%	1936	1.19%
Taxes	1385	1.03%	1894	1.00%	1847	1.13%
Accounting	750	0.56%	750	0.40%	750	0.46%
Legal Fees	2144	1.59%	5291	2.80%	1701	1.04%
Lawn Maintenance	2046	1.52%	0	0.00%	900	0.55%
Building Repairs	0	0.00%	552	0.29%	0	0.00%
Electrical Repair	0	0.00%	2422	1.28%	0	0.00%
Equipment Purchase	0	0.00%	32	0.02%	0	0.00%
Equipment Repairs	79	0.06%	1200	0.64%	0	0.00%
Mobile Home Repairs & Maint	5040	3.74%	4970	2.63%	2580	1.58%
Plumbing Repairs	3453	2.57%	686	0.36%	2256	1.38%
Road Repair	500	0.37%	0	0.00%	1856	1.14%
Sewer Plant	6677	4.96%	8203	4.35%	14446	8.86%
Snow Removal	0	0.00%	0	0.00%	800	0.49%
Supplies	0	0.00%	9458	5.01%	4032	2.47%
Rubbish Removal	0	0.00%	1155	0.61%	646	0.40%
Office Supplies	427	0.32%	153	0.08%	335	0.21%
Property Taxes	19953	0.56%	15684	0.40%	14446	0.46%
Telephone	299	0.22%	190	0.10%	0	0.00%
Trash Disposal	2278	1.69%	5629	2.98%	3523	0.55%
Travel	0	0.00%	531	0.28%	20	0.01%
Gas & Electric	4152	3.08%	3328	1.76%	5136	3.15%
Water	468	0.35%	585	0.31%	1991	1.22%
Water Testing	5400	4.01%	7200	3.81%	7200	4.42%
Total Expenses	79481	59.04%	103104	54.63%	93323	57.25%
Net Operating Income	55136		85633		69683	

**This information was furnished by Seller. Verification of its accuracy
can be obtained during the due diligence period.**