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| Income & Expenses |
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| | 2009 | | 2008 | | 2007 | |
|-----------------------------|-------------|--------|-------------|--------|-------------|--------|
| Gross Income | 77,790 | | 82,865 | | 77,955 | |
| Expenses | | | | | | |
| Water/Sewer | 2,245 | 2.89% | 2,071 | 2.50% | 2,243 | 2.88% |
| Gas/Electric | 1,000 | 1.29% | 884 | 1.07% | 674 | 0.87% |
| Maintenance/Repair | 3,870 | 4.97% | 2,223 | 2.68% | 5,943 | 7.62% |
| Legal Accounting | 345 | 0.44% | 335 | 0.40% | 325 | 0.42% |
| Management Salary | 2,223 | 2.86% | 1,495 | 1.80% | 1,475 | 1.89% |
| Office Supplies | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Property Insurance | 741 | 0.95% | 738 | 0.89% | 735 | 0.94% |
| Telephone | 1,020 | 1.31% | 924 | 1.12% | 780 | 1.00% |
| Snow Removal | 1,125 | 1.45% | 825 | 1.00% | 375 | 0.48% |
| Trash Removal | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Advertising | 850 | 1.09% | 381 | 0.46% | 351 | 0.45% |
| Payroll | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Property Tax | 7,162 | 9.21% | 7,121 | 8.59% | 7,163 | 9.19% |
| Auto Expense | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Licenses | 0 | 0.00% | 0 | 0.00% | 200 | 0.26% |
| Miscellaneous | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Other Expense 1-Mower Gas | 125 | 0.16% | 110 | 0.13% | 70 | 0.09% |
| Other Expense 2- P.O. Box | 42 | 0.05% | 40 | 0.05% | 40 | 0.05% |
| Total Expenses | 20,748 | 26.67% | 17,147 | 20.69% | 20,374 | 26.14% |
| Net Operating Income | 57,042 | | 65,718 | | 57,581 | |

**This information was furnished by Seller. Verification of its accuracy
can be obtained during the due diligence period.**